

# Campaign to Protect Rural England Dorset Branch

Annual Report and Financial Statements  
for the Year Ended 31 August 2020

# Campaign to Protect Rural England Dorset Branch

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# Campaign to Protect Rural England Dorset Branch

## Reference and Administrative Details

<b>Trustees</b>	Mrs S Brown Dr A G Dickinson Dr J A Larkin Mr P Neal (resigned 16 November 2019) Mr R H Norman Mr P Bowyer Mr S O'Connell (appointed 16 November 2019) Mrs J Woodward (appointed 16 September 2019)
<b>Principal Office</b>	15 Hillcrest Close Glue Hill Sturminster Newton Dorset DT10 2DL
<b>Charity Registration Number</b>	211974
<b>Bankers</b>	Barclays Bank Plc 10 South Street Dorchester Dorset DT1 1BT
<b>Independent Examiner</b>	Scott Vevers Ltd Chartered Accountants and Registered Auditors 65 East Street Bridport Dorset DT6 3LB

# Campaign to Protect Rural England Dorset Branch

## Trustees' Report

The trustees present their annual report together with the financial statements of the charity for the year ended 31 August 2020.

### Objectives

The objects of the Branch shall be to seek to improve, protect and preserve for the benefit of the public, the countryside and the market towns and rural villages of the County of Dorset. To meet this objective the charity seeks charitable donations and subscriptions from the public. The Charity is regulated by a Constitution dated 2014 and is constituted as an un-incorporated association.

### Branch Trustees

The following officers of the charity held office at 31st August 2020:

Mr Peter Bowyer	Chair of Trustees
Dr Guy Dickinson	Vice-Chair of Trustees
Mr Richard Norman	Treasurer
Dr John Larkin	
Mrs Sandra Brown	
Mr Steve O' Connell	Joined 16th November 2019
Mrs Jane Woodward	Joined 16th November 2019
Mr Peter Neal	Resigned 16th November 2019

The Trustees are elected each year at the Annual General Meeting held in November. The Chair of Trustees is elected at the first Trustees Meeting following the AGM.

### Organisation

The Charity is an autonomous branch of the Campaign to Protect Rural England. The organisational structure has up to seven Trustees dealing with the finances, administration, and our responsibilities to the Charity Commission and CPRE National Office. In the Countryside Forum, countryside specialists and invited experts focus on specific problems and priorities. The Secretary runs the office and is recruited by the Branch Trustees on a self-employed basis.

### COVID-19

The Dorset CPRE is run from a home office and since April 2020 we have held virtual Countryside Forum & Trustees Meetings using Zoom. The popularity of virtual meetings has enabled volunteers to join in National CPRE, CPRE South West and external meetings without the need to travel. Our local district groups are also holding committee meetings using Zoom where possible. Face to face events are suspended until further notice, but will resume as soon as practicable.

### Grants were provided for the following projects:

#### Dorset CPRE:

STAND – Contribution towards printing leaflets £ 500

ADVEARSE – Judicial review £ 4,000

DEED – Education resources £ 500

## **Campaign to Protect Rural England Dorset Branch**

### **Trustees' Report**

Trees for Dorset – Tree planting project £ 200

BCP Development Project – admin to create a contact database of local groups £ 120

Fingerposts refurbishment £ 2,450

Roger Gosney Highways Report £ 990

ORS Housing Need Evidence Report £15,000

Homestead Farm objection legal advice £ 500

Stop the Portland Waste Incinerator – contribution towards professional report £ 2,500

#### **Poole & Purbeck Group**

North of Merley Air Quality Report £ 500

#### **Sherborne and District Society:**

Sherborne Critical Review Report printing costs £1,120

Total £28,380

Dorset CPRE will consider giving money to causes as well as campaigns that meet our charitable objectives. We set aside around £20k per year for grants and fund requests. We are seeking professional advice regarding investing a recent legacy and are considering possible uses of this. The current Reserves Policy will be updated in light of these decisions.

Following the legacy, the Trustees approved a proposal to give all four district groups with committees, West Dorset, North Dorset, Purbeck & Poole and Sherborne & District Society £2k each.

We continue to offer grants of up to £200 per request for Fingerpost repairs and this is advertised in the Dorset AONB Fingerpost Project website. Nearly £12.5k has been paid to parish councils so far. This will be reviewed when we reach the approved total of £15k.

#### **Review of Activities and Future Development**

The statement of financial activities for the year and the balance sheet are set out on the attached pages. This last year has been another active and successful one and may be summarised as follows:

#### **A Strategy for Dorset's Towns, Villages and Countryside**

Dorset CPRE is at the forefront in protecting the special nature of our communities, countryside and green spaces. More than ever, from our experience with the Coronavirus pandemic, the climate and nature emergencies, we have come to appreciate our dependence on the countryside, including local farming and horticulture, for our quality of life and for the sustainability of our economy. At the same time, as the population grows and more look to our region to relocate from the large cities, we are witnessing unprecedented pressures to build more across the County.

To meet these growing challenges, during August 2020, Dorset CPRE has evolved a refreshed and dynamic strategy, which will guide the Branch as it addresses issues including planning, landscape, rural economy and farming, campaigns and projects, membership, organisation, influencing and climate change and nature emergency.

# **Campaign to Protect Rural England Dorset Branch**

## **Trustees' Report**

### **Sherborne Critical Review**

The Sherborne & District Society Group published a free booklet that highlights some aspects of the town's-built environment that need to be addressed. Whilst very appreciative of the town's rich architectural heritage the booklet identifies a number of neglected buildings - several of significant historical interest - as well as some "missed opportunities", and also a few eyesores. Printed copies of the booklet were circulated to members and are available free to those interested in the town's future.

### **Planning**

We continue to campaign for more realistic housing targets for Dorset, which better reflect local need. We recently commissioned a Housing Needs Report, based on data and research by Opinion Research Services, which shows that the Dorset Council and BCP Council could be forced to plan for excessive numbers of new housing. A PDF copy of the report was circulated to councillors, Town and Parish Councillors and timely coming before the new proposed planning reforms announced in August. Printed copies were posted to Dorset MPs and a number of Dorset Council and BCP Council Councillors.

Where possible our District Groups try to work with their local MP, Council and communities, landowners and developers to ensure we are not forced to accept development which is inappropriate to our communities, to defend our countryside and green spaces and to take measures necessary to implement a serious "brownfield first" policy. We want to see better-designed homes, including genuinely affordable homes, of appropriate sizes, and developments of appropriate scale, built where they are needed. We wrote to all MP candidates ahead of the December 2019 general election to introduce our organisation and emphasise these points.

Prior to lockdown we held a very successful conference on how to achieve well-designed and better-planned new housing, organised by member and professional architectural historian Roger White. Opened by Emma Bridgewater, the conference featured a line-up of distinguished speakers including Ben Bolgar from The Prince's Foundation and well-known designer Ben Pentreath. Renowned landscape designer Kim Wilkie made a plea for landscape to be central to new large-scale developments. We also heard from the Earl of Moray, who has blazed a trail in northeast Scotland by developing a popular new town on his land. Their individual presentations are now available to view on the Dorset CPRE YouTube channel.

In April 2020 we were disappointed to hear that ADVEARSE had lost its judicial review of West Dorset Council's outline planning permission for Vearse Farm, Bridport. The Trustees provided a grant totalling £10k towards the match funded costs.

### **Dorset National Park**

Dorset CPRE supports the designation of a National Park (NP) to the benefit of all Dorset and wants to see early progress. The Government made a manifesto commitment to create new National Parks and Dorset is widely regarded as the outstanding candidate. A Dorset NP would have the responsibility and resources to conserve and enhance our wonderful landscapes and heritage, and invest in Dorset's natural capital, while also having the duty to foster the economic and social wellbeing of our communities and respond proactively to local housing needs. So, a Dorset NP would work with councils and communities to help develop the local housing that local people need.

### **Grants and Sponsorship**

Our efforts to tackle litter and waste across the county also continue as best they can during this year's disruption. We recently helped to fund a programme of educational workshops encouraging school children to explore and rethink their usage of single-use plastic.

# **Campaign to Protect Rural England Dorset Branch**

## **Trustees' Report**

Dorset CPRE were due to be sponsored for the seventh year running the class 'Best Village Shop', in the Best Dorset Village Competition run by Magna Housing, however, it was cancelled due to COVID-19. We encourage our membership to support their village stores. We have also been encouraging members to support the county's many quality food-and-drink producers who have been hard hit by hospitality and tourism closures.

The Sherborne and District Society sponsor the Gryphon School Geography Award, which is presented at the school's annual prize giving ceremony in September.

### **Rural Economy and Farming**

In July Shaun Leavey, Farming Adviser to Dorset CPRE, drafted our response to the Environmental Land Management (ELM) policy discussion. We emphasised the need to integrate environmental objectives into a framework for farming that considers the role of food production.

We continue to promote quality local food producers. We featured an article on Dorset's Artisan Chocolate Makers in the Spring edition of our magazine 'The Dorset Review'.

We continue to invite a guest speaker to our Countryside Forum Meetings. In December 2019 Luke Rake, Principal and Chief Executive, gave an update on Kingston Maurward College and in January 2020, Roger Gosney gave a presentation on the Design Manual for Roads and Bridges/Manual for Streets issue and how the difference can affect Highways' recommendations in planning applications.

### **Membership**

Total membership is 1,173 (1,214 in 2019, 3.4% decrease on last year) and includes Organisations, Civic Societies and Parish/Town Council Members.

We would like Dorset CPRE to be more proactive and increase membership in the BCP Council area. As a first step the Trustees agreed to research relevant societies/groups and potential contacts in the BCP Council area. We shall welcome ideas and offers of help to take this forward.

### **Newsletter and Social Media**

Members continue to be kept informed of our work through the well-received bi-annual magazine 'The Dorset Review', social media, e-newsletters and press releases.

Twitter and a Facebook page help us to engage with a new audience and increase our presence on social network sites. Dorset CPRE's website provides useful information and updates on current campaigns and events.

### **Finances**

The branch finances remain healthy.

A great contribution is made by active member volunteers. We are grateful for the many hours' volunteers spend vetting planning applications, considering consultations, attending meetings & events (currently online) and assisting with campaigns.

The Trustees continually review the Charity's major risks and are confident that there are systems set up to mitigate them. The Trustees review the reserves at regular intervals to ensure the long-term survival of the charity. All trustees give their time voluntarily and received no remuneration or other benefits.

**Campaign to Protect Rural England Dorset Branch**

**Trustees' Report**

The annual report was approved by the trustees of the charity on ..... and signed on its behalf by:

.....  
Mr P Bowyer  
Trustee

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## **Campaign to Protect Rural England Dorset Branch**

### **Independent Examiner's Report to the trustees of Campaign to Protect Rural England Dorset Branch**

I report on the accounts of the charity for the year ended 31 August 2020 which are set out on pages 8 to 17.

#### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....  
Mr. M. J. Cridland B.A. (Hons) F.C.A.  
Chartered Accountants  
and Registered Auditors  
65 East Street  
Bridport  
Dorset  
DT6 3LB

Date:.....

## Campaign to Protect Rural England Dorset Branch

### Statement of Financial Activities for the Year Ended 31 August 2020

	Note	Unrestricted funds £	Total 2020 £
<b>Income and Endowments from:</b>			
Donations and legacies		518,977	518,977
Activities for generating funds		3,890	3,890
Investment income	4	7,473	7,473
Total Income		530,340	530,340
<b>Expenditure on:</b>			
Raising funds		(26,903)	(26,903)
Other expenditure	5	(35,379)	(35,379)
Total Expenditure		(62,282)	(62,282)
Gains/losses on investment assets		(470)	(470)
Net movement in funds		467,588	467,588
<b>Reconciliation of funds</b>			
Total funds brought forward		274,863	274,863
Total funds carried forward	11	742,451	742,451
	Note	Unrestricted funds £	Total 2019 £
<b>Income and Endowments from:</b>			
Donations and legacies		32,522	32,522
Activities for generating funds		4,436	4,436
Investment income	4	7,180	7,180
Total Income		44,138	44,138
<b>Expenditure on:</b>			
Raising funds		(26,831)	(26,831)
Other expenditure	5	(19,585)	(19,585)
Total Expenditure		(46,416)	(46,416)
Gains/losses on investment assets		7,597	7,597
Net movement in funds		5,319	5,319
<b>Reconciliation of funds</b>			
Total funds brought forward		269,544	269,544
Total funds carried forward	11	274,863	274,863

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2019 is shown in note 11.

## Campaign to Protect Rural England Dorset Branch

### (Registration number: 211974) Balance Sheet as at 31 August 2020

	Note	2020 £	2019 £
<b>Fixed assets</b>			
Tangible assets	8	251	335
Investments	9	<u>182,973</u>	<u>183,443</u>
		<u>183,224</u>	<u>183,778</u>
<b>Current assets</b>			
Cash at bank and in hand		561,698	92,081
<b>Creditors: Amounts falling due within one year</b>	10	<u>(2,471)</u>	<u>(996)</u>
<b>Net current assets</b>		<u>559,227</u>	<u>91,085</u>
<b>Net assets</b>		<u>742,451</u>	<u>274,863</u>
<b>Funds of the charity:</b>			
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>742,451</u>	<u>274,863</u>
<b>Total funds</b>	11	<u>742,451</u>	<u>274,863</u>

The financial statements on pages 8 to 17 were approved by the trustees, and authorised for issue on ..... and signed on their behalf by:

.....  
Mr R H Norman  
Trustee

# Campaign to Protect Rural England Dorset Branch

## Notes to the Financial Statements for the Year Ended 31 August 2020

### 1 Accounting policies

#### Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

#### Basis of preparation

Campaign to Protect Rural England Dorset Branch meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

#### Exemption from preparing a cash flow statement

The charity opted to early adopt Bulletin 1 published on 2 February 2016 and have therefore not included a cash flow statement in these financial statements.

#### Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

#### Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

#### *Donations and legacies*

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

#### Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

#### *Raising funds*

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

## Campaign to Protect Rural England Dorset Branch

### Notes to the Financial Statements for the Year Ended 31 August 2020

#### Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

#### Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

#### Tangible fixed assets

Fixed assets for charity use are capitalised at cost. They are stated in the accounts at cost less depreciation.

#### Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Fixtures, fittings and equipment	20% straight line basis

#### Fixed asset investments

Fixed asset investments, other than programme related investments, are included at market value at the balance sheet date. Realised gains and losses on investments are calculated as the difference between sales proceeds and their market value at the start of the year, or their subsequent cost, and are charged or credited to the Statement of Financial Activities in the period of disposal.

Unrealised gains and losses represent the movement in market values during the year and are credited or charged to the Statement of Financial Activities based on the market value at the year end.

#### Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

#### Fund structure

Unrestricted income funds are general funds that are available for use at the trustees's discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

## Campaign to Protect Rural England Dorset Branch

### Notes to the Financial Statements for the Year Ended 31 August 2020

#### 2 Income from donations and legacies

	<b>Unrestricted funds</b>	<b>Total 2020</b>	<b>Total 2019</b>
	<b>General</b>	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Donations and legacies;			
Appeals and donations	933	933	1,018
Legacies	497,000	497,000	10,000
Subscriptions	21,044	21,044	21,504
	<u>518,977</u>	<u>518,977</u>	<u>32,522</u>

#### 3 Income from activities for generating funds

	<b>Unrestricted funds</b>	<b>Total 2020</b>	<b>Total 2019</b>
	<b>General</b>	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Events income;			
Fund raising activities	3,890	3,890	4,436
	<u>3,890</u>	<u>3,890</u>	<u>4,436</u>

#### 4 Investment income

	<b>Unrestricted funds</b>	<b>Total 2020</b>	<b>Total 2019</b>
	<b>General</b>	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Income from fixed asset investments	7,360	7,360	7,081
Bank interest	113	113	99
	<u>7,473</u>	<u>7,473</u>	<u>7,180</u>

## Campaign to Protect Rural England Dorset Branch

### Notes to the Financial Statements for the Year Ended 31 August 2020

#### 5 Total resources expended

	Charitable activities £	Grant funding of activity £	Total 2020 £	Total 2019 £
Subcontract cost	-	15,092	15,092	14,120
Travelling	-	379	379	1,440
Insurance	-	871	871	805
Telephone and fax	-	162	162	183
Room hire	-	783	783	657
Printing, postage and stationery	-	3,649	3,649	3,752
Branch news letter	-	4,532	4,532	4,393
Other expenses	-	127	127	271
Accountancy fees	-	1,044	1,044	1,026
Bank charges	-	180	180	100
Depreciation	-	84	84	84
Advertising	1,320	-	1,320	926
Shows and functions	4,799	-	4,799	3,415
Campaigns	29,260	-	29,260	15,244
	<u>35,379</u>	<u>26,903</u>	<u>62,282</u>	<u>46,416</u>

Included in the above figure, £35,379 (2019: £26,831) relates to support costs, and £26,903 (2019: £19,585) relates to direct costs.

Accountancy fees are wholly in respect of an independent examination.

## Campaign to Protect Rural England Dorset Branch

### Notes to the Financial Statements for the Year Ended 31 August 2020

#### 6 Trustees remuneration and expenses

During the year the charity made the following transactions with trustees:

##### **Dr P Kelly**

£Nil (2019: £74) of expenses were reimbursed to Dr P Kelly during the year.

The above reimbursed expenses relate to travel costs.

##### **Mr P Neal**

£Nil (2019: £254) of expenses were reimbursed to Mr P Neal during the year.

The above reimbursed expenses relate to travel costs.

##### **Mr P Bowyer**

£172 (2019: £Nil) of expenses were reimbursed to Mr P Bowyer during the year.

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No trustees have received any other benefits from the charity during the year.

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## Campaign to Protect Rural England Dorset Branch

### Notes to the Financial Statements for the Year Ended 31 August 2020

#### 7 Taxation

The charity is a registered charity and is therefore exempt from taxation.

#### 8 Tangible fixed assets

	<b>Fixtures, fittings and equipment £</b>	<b>Total £</b>
<b>Cost</b>		
At 1 September 2019	1,989	1,989
At 31 August 2020	1,989	1,989
<b>Depreciation</b>		
At 1 September 2019	1,654	1,654
Charge for the year	84	84
At 31 August 2020	1,738	1,738
<b>Net book value</b>		
At 31 August 2020	251	251
At 31 August 2019	335	335
<b>9 Fixed asset investments</b>		
	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Other investments	182,973	183,443

## Campaign to Protect Rural England Dorset Branch

### Notes to the Financial Statements for the Year Ended 31 August 2020

#### Other investments

	Listed investments £	Unlisted investments £	Total £
<b>Cost or Valuation</b>			
At 1 September 2019	4,401	179,042	183,443
Revaluation	<u>(686)</u>	<u>216</u>	<u>(470)</u>
At 31 August 2020	<u>3,715</u>	<u>179,258</u>	<u>182,973</u>
<b>Net book value</b>			
At 31 August 2020	<u>3,715</u>	<u>179,258</u>	<u>182,973</u>
At 31 August 2019	<u>4,401</u>	<u>179,042</u>	<u>183,443</u>

#### 10 Creditors: amounts falling due within one year

	2020 £	2019 £
Other creditors	1,451	-
Accruals	<u>1,020</u>	<u>996</u>
	<u>2,471</u>	<u>996</u>

#### 11 Funds

	Balance at 1 September 2019 £	Incoming resources £	Resources expended £	Other recognised gains/(losses) £	Balance at 31 August 2020 £
<b>Unrestricted funds</b>					
General	(154,048)	(530,340)	62,282	-	(622,106)
Designated	(62,047)	-	-	-	(62,047)
Revaluation reserve	<u>(58,768)</u>	<u>-</u>	<u>-</u>	<u>470</u>	<u>(58,298)</u>
<b>Total funds</b>	<u>(274,863)</u>	<u>(530,340)</u>	<u>62,282</u>	<u>470</u>	<u>(742,451)</u>

## Campaign to Protect Rural England Dorset Branch

### Notes to the Financial Statements for the Year Ended 31 August 2020

#### 12 Analysis of net assets between funds

	Unrestricted funds General £	Total funds £
Tangible fixed assets	251	251
Fixed asset investments	182,973	182,973
Current assets	561,698	561,698
Current liabilities	(2,471)	(2,471)
Total net assets	<u>742,451</u>	<u>742,451</u>

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